

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
				PJs in State:	27		
% of Funds Committed	93.77 %	95.13 %	20	95.51 %	33	33	
% of Funds Disbursed	68.44 %	85.90 %	27	87.58 %	4	3	
Leveraging Ratio for Rental Activities	16.58	5.07	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.83 %	77.80 %	9	82.17 %	40	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.88 %	62.11 %	10	71.17 %	40	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.45 %	83.57 %	2	81.54 %	80	85	
% of 0-30% AMI Renters to All Renters***	77.27 %	45.20 %	3	45.68 %	0	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	96.19 %	100	100	
Overall Ranking:			In State:	3 / 27	Nationally:	86 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,899	\$28,202		\$27,510	22 Units	24.20 %	
Homebuyer Unit	\$62,821	\$17,461		\$15,239	21 Units	23.10 %	
Homeowner-Rehab Unit	\$18,704	\$15,837		\$20,932	48 Units	52.70 %	
TBRA Unit	\$0	\$8,053		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Brunswick NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$965,215	\$139,522	\$19,292
State:*	\$108,911	\$97,945	\$17,568
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	4.8	10.4	0.0
Black/African American:	54.5	28.6	60.4	0.0
Asian:	9.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	2.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	36.4	66.7	27.1	0.0
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HOUSEHOLD SIZE:

1 Person:	40.9	9.5	31.3	0.0
2 Persons:	18.2	19.0	22.9	0.0
3 Persons:	18.2	38.1	20.8	0.0
4 Persons:	4.5	19.0	14.6	0.0
5 Persons:	13.6	0.0	4.2	0.0
6 Persons:	4.5	9.5	4.2	0.0
7 Persons:	0.0	4.8	2.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	38.1	22.9	0.0
Elderly:	50.0	0.0	31.3	0.0
Related/Single Parent:	50.0	28.6	31.3	0.0
Related/Two Parent:	0.0	23.8	12.5	0.0
Other:	0.0	9.5	2.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	95.5	
No Assistance:	4.5	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

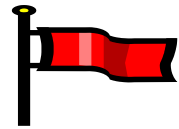
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Brunswick State: NJ Group Rank: 86
 (Percentile)
 State Rank: 3 / 27 PJs Overall Rank: 89
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	95.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	71.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

